

**Borough of Milesburg**  
**Budget 2026**  
 January - December 2026

**Income**

2026 Budget

<b>279.99</b>	□ <b>Fund Balance</b>		
<b>301.10</b>	□ <b>Taxes-Real Property-Current</b>	155,000.00	
<b>301.20</b>	□ <b>Taxes-Real Property-Prior Year</b>	2,000.00	
<b>301.40</b>	□ <b>Taxes-Real Property Returned</b>	7,000.00	
<b>310.01</b>	□ <b>Taxes-Per Capita-Current</b>	500.00	
<b>310.02</b>	□ <b>Taxes-Per Capita-Prior &amp; Return</b>	150.00	
<b>310.10</b>	□ <b>Real Estate Transfer Tax</b>	14,000.00	
<b>310.21</b>	□ <b>Earned Income Tax</b>	115,000.00	
<b>321.61</b>	□ <b>Sales Permits</b>	100.00	
<b>331.11</b>	□ <b>State Police Fines</b>	500.00	
<b>331.12</b>	□ <b>Fines</b>	2,000.00	
<b>341.00</b>	□ <b>Interest Earnings</b>	1,500.00	
<b>342.00</b>	□ <b>Apartment Rental</b>	12,000.00	
<b>343.00</b>	□ <b>Water Authority - Building Rent</b>	15,600.00	
<b>355.01</b>	□ <b>Public Utility Tax</b>	250.00	
<b>355.05</b>	□ <b>Pension - State Aid</b>	12,000.00	
<b>355.08</b>	□ <b>Alcohol License</b>	300.00	
<b>355.09</b>	□ <b>Gas Well Fund</b>	0.00	
<b>362.41</b>	□ <b>Variance/Zoning Fees</b>	2,000.00	
<b>367.14</b>	□ <b>Park Pavilion Rental</b>	2,000.00	
<b>373.92</b>	□ <b>Cable Franchise Fees</b>	15,000.00	
<b>380.00</b>	□ <b>Miscellaneous Revenue</b>	38,000.00	(Liquid Fuels)
<b>392.92</b>	□ <b>Transfer to Other Funds</b>		

**Total Income**

**394,900.00**

**Expenses**

<b>400.11</b>	<b>Elected Officials Compensation</b>	2,520.00
<b>400.42</b>	□ <b>Dues/Memberships/Seminars</b>	500.00
<b>402.31</b>	□ <b>Auditor</b>	5,500.00
<b>403.11</b>	□ <b>Tax Collector Commission</b>	6,500.00
<b>403.20</b>	□ <b>Tax Collector-Supplies</b>	200.00
<b>403.35</b>	□ <b>Tax Collector Insurance/Bond</b>	0.00
<b>404.31</b>	□ <b>Attorney Fees</b>	15,000.00
<b>405.12</b>	□ <b>Secretary Salaries</b>	25,000.00
<b>405.14</b>	□ <b>Salaries- Zoning &amp; Code Officer</b>	4,200.00

405.20	Office Supplies & Support	2,000.00
405.30	Miscellaneous	1,000.00
405.32	Communications	3,500.00
405.34	Advertising, Postage & Print	2,000.00
405.35	Bonding	435.00
408.31	Engineering Fees	2,500.00
409.20	Building Supplies	1,000.00
409.25	Building Repair & Maintenance	1,000.00
409.36	Building Utilities	8,500.00
409.37	Apartment Utilities & Maintenance	1,000.00
409.60	Loan (Capital Expenses)	0.00
411.54	Fire Company	24,500.00
415.30	Emergency Mangmt./BEMS	7,275.00
419.00	Security	0.00
428.00	Filing Fees, Constable & etc.	200.00
430.00	Salaries Maintenance Employee	100,000.00
430.20	Supplies Shop	500.00
430.26	Small Tools & Equipment	2,000.00
430.33	Transportation	2,500.00
430.35	Insurance Package	16,337.00
432.00	Snow & Ice Removal	9,000.00
433.00	Street Signs & Markings	1,000.00
434.00	Street Lighting	16,000.00
435.00	Sidewalks/Crosswalks Maint	1,000.00
436.00	Storm Sewers and Drains	2,000.00
437.00	Repairs-Tools and Machinery	2,000.00
438.00	Street and Bridge Repair	30,000.00
441.31	Cemetery	100.00
446.00	Stream Diversion Escrow	0.00
446.01	Capital Projects	5,000.00
451.15	Park - Wages	0.00
451.24	Park - Supplies	2,500.00
451.36	Park Utilities	500.00
451.66	Park Maintenance/Projects	5,000.00
452.52	Clearwater Conservancy	0.00
453.60	Milesburg Historical Museum	500.00
453.61	Milesburg Community Center	500.00
455.20	Trees, Flowers, Flags, Plaques	1,000.00
483.30	Pension Expense	12,000.00
484.00	Workers Compensation	2,500.00
484.01	Fire Company Worker's Compensation	3,500.00
485.00	Unemployment Compensation	2,000.00

<b>486.00</b> □ <b>Flood Insurance</b>	1,840.00
<b>487.00</b> □ <b>Employee Benefits</b>	50,504.00
<b>487.162</b> □ <b>Payroll Services</b>	1,800.00
<b>Total Expenses</b>	<b>385,911.00</b>

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